

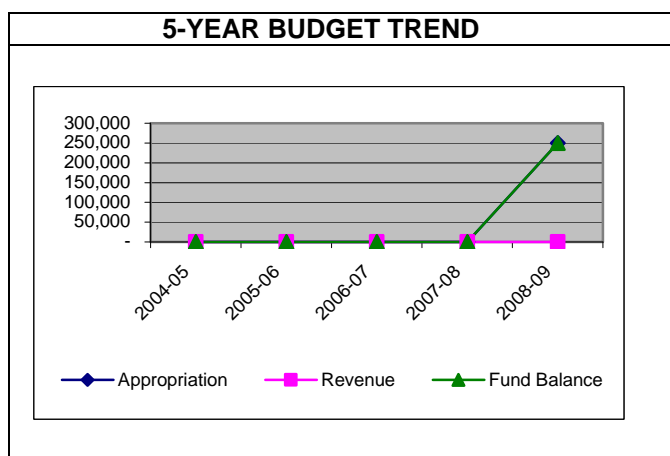
## Chino Airport Incentive Fund

### DESCRIPTION OF MAJOR SERVICES

The Chino Airport Incentive Fund was established in 2007-08 to provide separate accountability for all costs and revenues related to the goal of attracting and retaining businesses at Chino Airport.

There is no staffing associated with this budget unit.

### BUDGET HISTORY



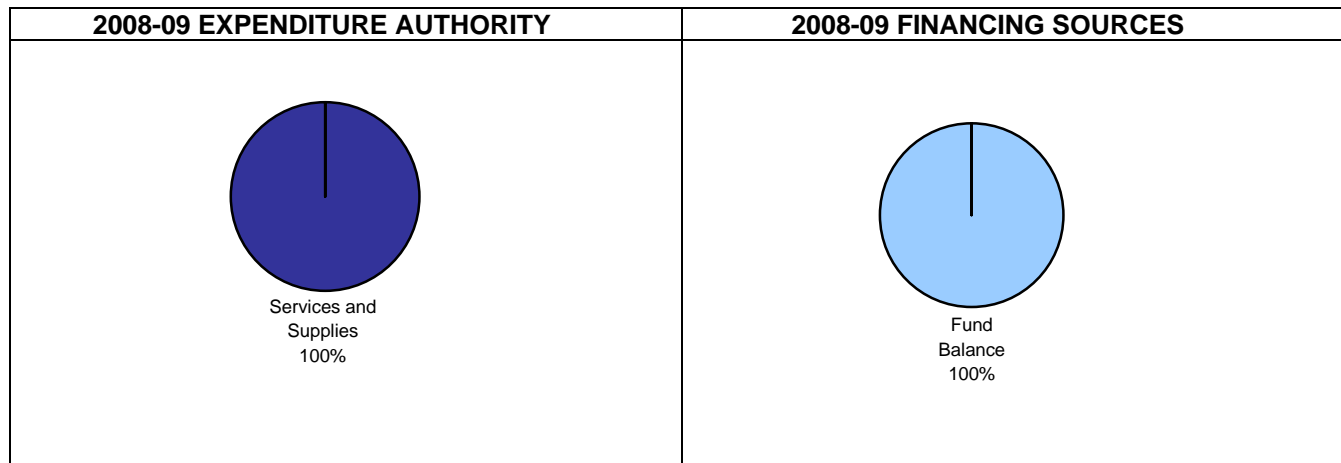
### PERFORMANCE HISTORY

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Modified Budget	2007-08 Estimate
Appropriation	-	-	-	1,000,000	750,000
Departmental Revenue	-	-	-	1,000,000	1,000,000
Fund Balance				-	

On November 6, 2007, the Board of Supervisors approved a \$1,000,000 operating transfer from the county general fund to facilitate economic development at Chino Airport. It is expected that by the end of 2007-08, \$750,000 of these funds will have been spent for this purpose.



## ANALYSIS OF PROPOSED BUDGET



GROUP: Public and Support Services  
DEPARTMENT: Airports  
FUND: Chino Airport Incentive Fund

BUDGET UNIT: RCO APT  
FUNCTION: Public Way and Facilities  
ACTIVITY: Transportation

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Estimate	2007-08 Final Budget	2008-09 Proposed Budget	Change From 2007-08 Final Budget
<b>Appropriation</b>							
Services and Supplies	-	-	-	750,000	-	250,000	250,000
Total Appropriation	-	-	-	750,000	-	250,000	250,000
<b>Departmental Revenue</b>							
Operating Transfers In	-	-	-	1,000,000	-	-	-
Total Financing Sources	-	-	-	1,000,000	-	-	-
Fund Balance					-	250,000	250,000

Services and supplies of \$250,000 are budgeted in 2008-09 for costs related to economic development activities at Chino Airport.

